

INTRODUCED: 03/21/2016

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves a transfer of \$210,000 and additional appropriation of \$1,100,000 in the 2016 Budget of the Marion County Community Corrections (State Grants and Work Release Funds) to cover personnel and contractual services, funded by a permanent addition to the annual base grant award from the Indiana Department of Corrections

SOURCE:

Initiated by: Marion County Community Corrections

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

PROPOSED EFFECTIVE DATE:
Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: March 17, 2016

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2016

A FISCAL ORDINANCE amending the City-County Annual Budget for 2016 (City-County Fiscal Ordinance No. 265, 2015) by appropriating a total of \$1,100,000 and transferring appropriations totaling \$210,000 for purposes of the Marion County Community Corrections.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2016 is hereby amended by the increases and decreases hereinafter stated for purposes of the Marion County Community Corrections.

SECTION 2. The Marion County Community Corrections, additional appropriations funded by the Indiana Department of Corrections in the State Grants Fund. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
State Grants 21051	773,564	0	326,436	0	1,100,000

SECTION 3. The Marion County Community Corrections, transfers appropriations in the Work Release Fund to cover contractual services. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
Work Release Fund 20673	(210,000)	0	210,000		0

SECTION 4. Upon approval of this, and other pending approvals, the 2015 year end and projected 2016 year end fund balances are as follows:

	Projected 2015 year-end balance	Projected 2016 year-end balance
Work Release Fund 20673	82,451	0

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2016, at _____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2016, at 10:00 a.m.

NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2016.

Joseph H. Hogsett, Mayor